

SILPA TAHUN ANGGARAN 2023

| No | SUMBER DANA | PENERIMAAN | PENGELUARAN | SALDO |
|-------|-------------|------------------|------------------|---------------|
| 1 | ADD | 721,147,743.00 | 719,417,360.00 | 1,730,383.00 |
| 2 | DDS | 1,235,403,165.00 | 1,197,834,000.00 | 37,569,165.00 |
| 3 | DLL | 16,312,957.00 | 14,784,400.00 | 1,528,557.00 |
| 4 | PAD | 44,530,928.00 | 41,967,500.00 | 2,563,428.00 |
| 5 | PBH | 919,748,602.00 | 919,510,155.00 | 238,447.00 |
| 6 | PBK | 302,234,420.00 | 299,655,350.00 | 2,579,070.00 |
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| SILPA | | | | 46,209,050.00 |

